

2012 OVERVIEW







Carl Sjulin - Chair of the Board

It is an exciting time for our community. Gazing at the horizon, one immediately sees and feels the momentum. Our community is an arena for action. While the cranes and steel beams have been very visible signs of action, the community came together last May on Give To Lincoln Day for a virtual "barn raising." In a 24-hour span, more than 5,000 donors contributed more than \$1.3 million to 187 local nonprofits.

Building resources and providing leadership to this great city is the aspiration of the Lincoln Community Foundation (LCF). We experienced strong growth at the Foundation this past year and initiated several new activities to connect with our donors and the city. We want to recognize the following 2012 successes toward that goal.

The Lincoln Community Foundation is a facilitator, helping donors who wish to invest in Lincoln's future. This past year, we received \$9 million in new gifts and pledges, established 12 new Benefactors, 10 new Legacy Society members and opened 46 new donor advised Charitable Checkbook funds. We received a \$2.6 million legacy gift in honor of Harley Bair to benefit 11 nonprofit organizations and create a new scholarship. These endowed funds will annually generate about \$10,000 to each organization...forever. That is the power of endowment. The inaugural Charity Award was established by LCF as a gift to the community. This award will provide the community with an opportunity

to recognize individuals for their leadership and philanthropy to our great city. We were honored to present the first award to Ed and Mary Copple.

The Lincoln Community Foundation is a partner to nonprofits who work hard to serve the needs of our community. In addition to Give To Lincoln Day, we provided grants totaling more than \$4 million to 451 nonprofits. This includes a leadership gift of \$500,000 for the renovation of Centennial Mall. Scholarships were awarded to 216 students, totaling \$221,000. A new partnership with Nebraska Global was also established. They provide technical assistance to local nonprofits for their software or hardware needs. After analysis, grants are provided from the Nebraska Global/LCF Fund for Nonprofit Technology.

The Lincoln Community Foundation is a collaborator, working with other partners to provide the leadership and resources needed to build a great city for future generations. Several exciting outcomes were seen

this past year as a result of the Veteran's Initiative we began in 2011. The Foundation was a partner in the employment fair, Hiring Our Heroes. We hosted the news conference to announce a new Veteran's Pre-Trial Diversion Program, UNL implemented a new Veteran's support group, and the Food Bank opened a new food pantry at the VA. All of these collaborations have been initiated by LCF work groups. There is not a greater honor than to lead this work to ease the transition home for our veterans. The Foundation received the inaugural Secretary's HUD award last fall, along with 10 other cities from across the country. The award recognized the LCF partnership these past 13 years with the Lincoln Community Learning Centers.

The Lincoln Community Foundation is a connecting point for people who are interested in moving Lincoln forward. As we learned last May, when we work together as a community of donors, we create a synergy for greater impact. Please join us as we continue the work to build a vision of opportunity for this great city.

PURPOSE

The Lincoln Community Foundation was established in 1955 to help donors serve and improve the community through philanthropic gifts to nonprofit organizations. We are a connecting point for people who are interested in moving Lincoln forward. We are a facilitator, a partner and a collaborator. We have a relentless desire and energy to make Lincoln a better place. Our name says it the best. We are Lincoln's community foundation.

Cover photo courtesy of Lincoln Chamber of Commerce





2012 PROFILE

	2012	2011	FUND BALANCES AS OF DECEMBER 31, 2012
Assets			\$71,277,494
Investments	59,696,204	53,383,991	Ψ,Σ,
Cash	4,885,966	2,164,389	Grantmaking - Donor Recommended \$ 28,568,487
Property and equipment	4,107,235	4,212,413	_
Receivables from estates and other	3,297,680	2,946,019	Grantmaking - Discretionary 21,674,940
Future interests	793,445	731,133	Scholarship 6,863,330
			Scholarship 6,863,330
Total Assets	72,780,530	63,437,945	LCF Operating & Split Interest 14,170,737
Liabilities and Fund Balances			
Annuities and trusts payable	799,418	809,186	2012 GRANTS DISTRIBUTED BY PROGRAM AREA
Grant and other payables	672,505	1,008,705	\$4,203,131
Agency fund payable	31,113	22,681	Ţ 1/200/.0.
Fund balances	71,277,494	61,597,373	Arts & Culture \$ 340,016
			Community Improvement 676,591
Total Liabilities and Fund Balances	72,780,530	63,437,945	Community improvement
			Education & Youth1,093,565
Revenues			■ Environment & Animals 303,906
Contributions	8,577,277	5,417,053	
Investment income	6,835,228	(1,177,428)	Health & Human Services 1,137,981
Changes to future interests	245,134	149,701	Religion-Related 651,072
Total Revenues	15,657,639	4,389,327	
Total Revenues	13,037,037	1,303,327	CONTRIBUTIONS TO
Grants and Expenses			CONTRIBUTIONS TO
Grants and other program services	4,203,131	4,026,777	LINCOLN COMMUNITY FOUNDATION
Supporting services	1,774,387	1,714,356	
23,442,411,622	.,,	.,,	\$ 5,417,053
Total Grants and Expenses	5,977,518	5,741,133	\$ 4,658,473
Ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , ,	
Change in net assets	9,680,121	(1,351,806)	
Net assets beginning of year	61,597,373	62,949,179	
	, , , , , , ,	- , ,	\$ 1,891,435
Net Assets End of Year	71,277,494	61,597,373	\$ 791,170
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2008

2009

2010

2011

2012 ACCOMPLISHMENTS

Total contributions in 2012: \$8.6 million

Total amount granted in 2012: \$4.2 million

Competitive Grants: \$337,000

Donor Recommended Grants: \$3.2 million

Scholarships: \$221,000

Leadership Grant: \$500,000

Number of organizations receiving grants: 451

Competitive Grants: 26

Donor Recommended Grants: 614

Scholarships: 162 students

Leadership Grant: 1

\$ 8,582,777

2012

LINCOLN COMMUNITY FOUNDATION GRANTS

Discretionary grants are made from the earnings of the Foundation's Unrestricted and Field of Interest Endowment Funds. The Lincoln Community Foundation receives applications throughout the year and provides grants for arts and culture, community improvement, education and youth, environment and animals, and health and human services in Lincoln and Lancaster County.

Donor Recommended funds make grants recommended by the donor to nonprofit organizations. Giving through Donor Recommended funds provides a simple, flexible and efficient way to manage charitable giving.

FACILITATOR

TO THOSE WHO CAN PROVIDE FINANCIAL RESOURCES NEEDED TO ACCOMPLISH GREAT THINGS, THE FOUNDATION SEEKS TO BE A VALUABLE FACILITATOR.



For complete financial information, visit our website at www.lcf.org.

2012 DONOR GIFTS

Donor gifts recognizes all gifts made during the 2012 calendar year.

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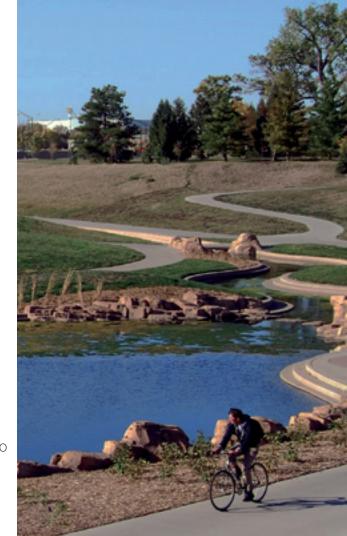
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* Deceased





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TO THOSE WHO HAVE THE VISION AND ENERGY TO MAKE A DIFFERENCE FOR THE FUTURE, THE FOUNDATION WISHES TO BE A COLLABORATOR. 計打 ONO

COLLABORATOR

BENEFACTOR SOCIETY

Benefactor Society recognizes individual gifts of \$50,000 or more to the Lincoln Community Foundation Fund, endowed gifts of \$500,000 or more to any fund type and gifts of \$1 million or more to any fund.

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Bold - New in 2012 * Deceased



Our first Give To Lincoln Day raised \$1.3 million for 187 local nonprofits in just 24 hours.

5,448 donors made gifts to the causes they cared about. Give To Lincoln Day donors are listed on our website, www.lcf.org.

This online giving event was a huge success thanks to the generosity of our Lincoln residents, the strong support from our local media and the active participation from our nonprofits.

Robert F. Bartle

LEGACY SOCIETY

Legacy Society recognizes individuals who have made plans to leave an estate gift.

Robert Allington* Florence Moll Amen* Anonymous (55)

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Ray & Carolyn Zeisset

Bold - New in 2012 * Deceased





HARLEY BAIR 1921 - 2011

Harley Bair left a \$2.6 million endowment fund to benefit eleven selected nonprofit organizations. Through his generosity, each of these organizations will receive approximately \$10,000 a year, every year, to support their programs. In addition, he also established a Lincoln East Rotary Scholarship Fund.

LINCOLN BUILDERS FUNDS

Lincoln Builders recognizes donors who establish named endowed funds.

Afro-American Achievement and Improvement Fund Robert Allington Endowed Fund Altrusa Club International of Lincoln Endowed Fund Paul J. and Florence Moll Amen Family Violence Fund Paul J. and Florence Moll Amen Memorial Fund Ruth M. Amen Performing Arts Designated Fund Jane T. Anderson Designated Fund Paul V. and Jean S. Armstrong Advised Fund Henry J. and Pauline M. Armstrong Endowed Fund Harley J. Bair Charitable Gift Fund

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The Lincoln Community Foundation was one of the first 10 winners named in a new national awards program sponsored by the U.S. Department of Housing and Urban Development. The award was for the Foundation's work with Community Learning Centers. The original \$100,000 grant made in 1998 has leveraged millions of dollars from federal, state and city governments plus other partners to improve the lives of Lincoln children.

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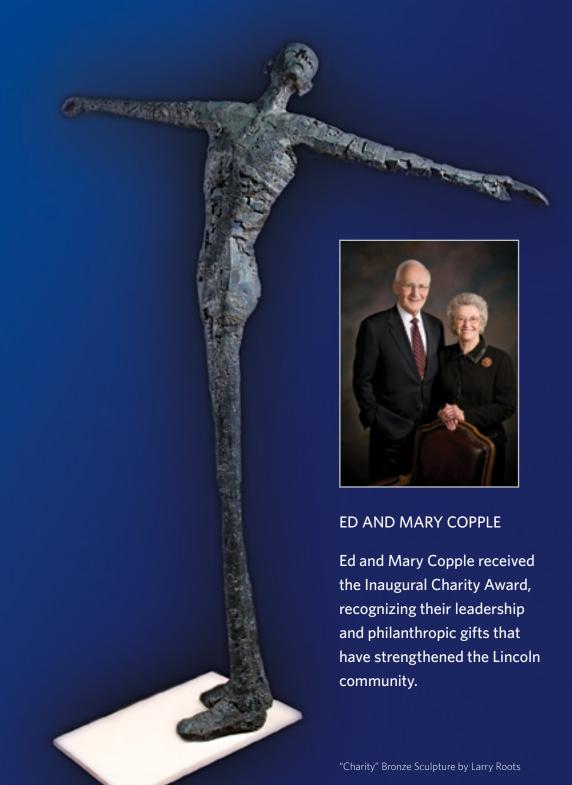
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